

**Staffordshire and Stoke-on-Trent
Joint Archives Service
Budget 2011-12**

Appendix 3

	Core Services	Stafford	Lichfield	Burton	Stoke-on-Trent	Joint Archives 2010/11
	£	£	£	£	£	£
<u>Expenditure</u>						
Employees	327,010	122,070	74,150	990	77,480	601,700
Training	1,200				870	2,070
Transport	1,900	100	100		300	2,400
Supplies and Services	5,740	22,240	5,730		19,920	53,630
Total Expenditure	335,850	144,410	79,980	990	98,570	659,800
<u>Income</u>						
Sales		13,700	1,400			15,100
Fees & Charges		14,200	9,160		7,550	30,910
Miscellaneous	2,900	3,200	600			6,700
Transfers from reserve						0
Total Income	2,900	31,100	11,160	0	7,550	52,710
Net Expenditure	332,950	113,310	68,820	990	91,020	607,090

Funded by: Staffordshire 470,860

Stoke-on-Trent 136,230